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## **Q&A**

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**Exam** : **MB6-885**

**Title** : Microsoft Dynamics AX  
2012 Public Sector

**Version** : DEMO

1. In Microsoft Dynamics AX 2012, you need to configure budget control on an apportionment budget that will fund over several periods. You need to ensure that only a specific amount of money is released for expenditures until the original budget is finalized. Which apportionment option or options should you select?

- A. Use only apportioned amount and Include carry-forward amounts
- B. Include carry-forward amounts and Amounts to Sum-original budget and preliminary budget
- C. Use only apportioned amount only
- D. Use only apportioned amount and Amounts to Sum - preliminary budget and budget revisions

**Answer: C**

Explanation:

<http://technet.microsoft.com/en-us/library/hh208519.aspx>

2. You need to allocate the electricity budget across multiple departments. Which calculation method should you use to define each department's portion of the electricity budget?

- A. Percentage increase
- B. Variable amount
- C. Fixed amount
- D. Percentage

**Answer: C**

3. You are analyzing a budget in Microsoft Dynamics AX 2012. You need to report costs from October through December, using a financial dimension focus. Which report should you use?

- A. Budget details
- B. Budget funds available
- C. Budget control activity by project
- D. Budget control account detail history

**Answer: D**

Explanation:

<http://technet.microsoft.com/en-us/library/hh334480.aspx>

4. You are assigning user groups for over budget permissions in Microsoft Dynamics AX 2012. Which of the following is true about the default permission handling for over budget permissions?

- A. When a user group is added, the default permissions prevent over budget processing.
- B. Budget controls cannot override default permissions.
- C. Budget groups cannot override default permissions.
- D. When a user group is added, the default permissions allow over budget processing.

**Answer: A**

Explanation:

<http://technet.microsoft.com/en-us/library/hh242453.aspx>

5. You need to configure budget control to issue a notification when the amount of budget funds spent reaches 90% of the expenses. In Microsoft Dynamics AX 2012, which option should you set to trigger the

notification?

- A.budget control interval
- B.budget threshold
- C.budget dimensions
- D.budget cycle time span

**Answer: B**

Explanation:

<http://technet.microsoft.com/en-us/library/hh242453.aspx>